INCOME	2015 Actual	Jan-Sept 2016	Oct-Dec 2016	Total	2016 Budget	2017 Budget
Revenues						
41110 - Gen. Prop. Tax Collections	$ 120,400.00	$ 120,550.00	$ -	$ 120,400.00	$ 120,400.00	$ 123,738.00
41112- Del. Pers. Property Tax	$ 1,640.02	$ 355.51	$ -	$ 355.51		
44200 - Dog License Fees/taxes	$ 173.00	$ 152.00	$ -	$ 152.00	$ 150.00	$ 150.00
TOTAL TAX REVENUES	**$ 122,213.02**	**$ 121,057.51**	**$ -**	**$ 120,907.51**	**$ 120,550.00**	**$ 123,888.00**
INTERGOVERNMENTAL REVENUES						
41113 - Lottery Credit	$ 1,838.67	$ 1,743.83	$ -	$ 1,743.83		
41150 - Forest Crop/Mfl Tax	$ 3,674.70	$ 9,587.93		$ 9,587.93	$ 10,000.00	$ 10,000.00
43410 - State Shared Revenue	$ 20,616.48	$ 3,092.50	$ 17,523.50	$ 20,616.00	$ 20,616.00	$ 20,616.00
43420 - Fire Insurance Tax	$ 3,550.53	$ 3,885.83		$ 3,885.83	$ 3,300.00	$ 3,500.00
43531 - Gen. Transportation Aids	$ 165,832.62	$ 124,374.45	$ 41,458.15	$ 165,832.60	$ 165,832.62	$ 165,832.62
43545 - Recycling Grants	$ 2,165.49	$ 2,048.70	$ -	$ 2,048.70	$ 2,175.00	$ 2,100.00
43610 - Pymt for Municipal Services	$ 131.98	$ 130.66		$ 130.66	$ 131.50	$ 116.00
43620 - In Lieu of Tax - State Lands	$ 18,860.33	$ 25,079.11	$ -	$ 25,079.11	$ 83,000.00	$ 30,000.00
43782 - National Forest Income	$ 64,395.75	$ 42,499.85		$ 42,499.85		$ 43,000.00
- Severance/Withdrawal Aid	$ 3,908.09					
Computer Aid	$ 3.00	$ 4.00		$ 4.00		$ 4.00
TOTAL INTERGOVERNMENTAL REVENUES	**$ 284,977.64**	**$ 212,446.86**	**$ 58,981.65**	**$ 271,428.51**	**$ 285,055.12**	**$ 275,168.62**
LICENSES AND PERMITS						
44110 - Beer & Liquor Licenses	$ 3,425.19	$ 2,990.00	$ -	$ 2,990.00	$ 3,400.00	$ 3,000.00
44115 - Cigarette Licenses	$ 60.00	$ 50.00	$ -	$ 50.00	$ 80.00	$ 50.00
44120 - Operator Licenses	$ 417.00	$ 265.50	$ -	$ 265.50	$ 500.00	$ 300.00
44210 - Dog License Fees - after taxes	$ 111.00	$ 96.00		$ 96.00		$ 100.00
TOTAL LICENSES AND PERMITS	**$ 4,013.19**	**$ 3,401.50**	**$ -**	**$ 3,401.50**	**$ 3,980.00**	**$ 3,450.00**
PUBLIC CHARGES FOR SERVICE						
46100 - Liquor License Pub. Fees	$ 312.00	$ 312.00		$ 312.00	$ 325.00	$ 325.00
46310 - Sale of Culverts/Snow Removal						
46540 - Sale of Cemetery Lots					$ 600.00	$ 600.00
46191 - Copies	$ 11.05	$ 20.00	$ -	$ 20.00	$ 50.00	$ 25.00
TOTAL PUBLIC CHARGES FOR SERVICE	**$ 323.05**	**$ 332.00**		**$ 332.00**	**$ 975.00**	**$ 950.00**
MISCELLANEOUS REVENUES						
48110 - Interest Income	$ 1,201.43	$ 861.56	$ 200.00	$ 1,061.56	$ 1,500.00	$ 1,500.00
48200 - Hall Rental	$ 500.00	$ 500.00	$ 125.00	$ 625.00	$ 500.00	$ 500.00
48900 - Miscellaneous Revenues	$ 31,405.96	$ 2,800.21		$ 2,800.21	$ 7,000.00	$ 3,500.00
48910 - Insurance Refunds	$ 882.00	$ 591.00	$ -	$ 591.00		
TOTAL MISCELLANEOUS REVENUES	**$ 33,989.39**	**$ 4,752.77**	**$ 325.00**	**$ 5,077.77**	**$ 9,000.00**	**$ 5,500.00**
TOTAL REVENUES	**$ 542,999.80**	**$ 355,915.99**	**$ 59,936.07**	**$ 485,160.96**	**$ 419,560.00**	**$ 408,956.62**
						$10603.38 Less

TOWN OF WOLF RIVER
2027 Budget

EXPENDITURES	2025 ACTUAL	Jan.-Sept. 2026	Oct.-Dec. 2026	Total	2026 Budget	2027 Budget
General Government:						
51100 - Town Board Salaries/FICA	$ 19,094.00	$ 14,654.00	$ 4,886.00	$ 19,509.00	$ 20,000.00	$ 20,000.00
51103 - Board Supplies & Expense	$ 1,789.00	$ 1,875.00	$ 100.00	$ 1,975.00	$ 1,600.00	$ 2,000.00
51104 - Notice Publication Fees	$ 213.00	$ 319.00	$ 100.00	$ 419.00	$ 400.00	$ 350.00
51420 - Clerk Salary/FICA	$ 31,648.00	$ 22,541.00	$ 10,018.00	$ 32,559.00	$ 32,000.00	$ 32,560.00
51423 Clerk Supplies and Expense	$ 5,202.00	$ 846.00	$ 675.00	$ 1,521.00	$ 2,000.00	$ 1,500.00
51424 - License Publication Fee	$ 243.00	$ 213.00		$ 213.00	$ 330.00	$ 250.00
51140 - Election Wages	$ 1,197.00	$ 1,197.00	$ 940.00	$ 2,137.00	$ 2,500.00	$ 2,500.00
51443 - Election Notices & Expense	$ 1,691.00	$ 1,266.00	$ 400.00	$ 1,666.00	$ 2,000.00	$ 4,000.00
51520 - Treasurer Salary/FICA	$ 15,972.00	$ 11,854.00	$ 4,117.00	$ 15,971.00	$ 16,000.00	$ 16,000.00
51523 - Treasurer Supplies & Expense	$ 2,395.00	$ 3,004.00		$ 3,004.00	$ 2,800.00	$ 3,000.00
51524 - Bank Charges						
51530 - Assessor Contract	$ 36,696.00	$ 18,000.00	$ 5,800.00	$ 23,800.00	$ 25,000.00	$ 23,800.00
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51602 - Natural Gas-UTILITIES	$ 5,319.00	$ 4,375.00	$ 1,575.00	$ 5,950.00	$ 6,500.00	$ 6,500.00
51606 - Hall Repair & Maintenance Expe	$ 3,892.00	$ 3,054.00		$ 3,054.00	$ 3,000.00	$ 10,012.00
51608 - Gen Bldg & Plant Wages/FICA	$ 260.00	$ 260.00		$ 260.00	$ 900.00	$ 911.00
51935 - Town/Highway Insurance	$ 19,356.00	$ 16,703.00	$ 1,235.00	$ 17,938.00	$ 17,700.00	$ 17,000.00
TOTAL GENERAL GOVERNMENT	**$ 144,967.00**	**$ 100,161.00**	**$ 29,846.00**	**129,976.00**	**$ 132,730.00**	**$ 140,383.00**
Public Safety:						
To Fire Department CD		$ 15,000.00		$15,000.00	$15,000.00	$ 15,000.00
52203 - Fire Dept - Supplies	$ 14,756.00	$ 9,547.00		$ 9,574.00	$5,000.00	$ 5,000.00
52210-05- Fire Dept. Equip./repairs					$5,000.00	$ 5,000.00
52200-Fire Chief Wages	$ 431.00	$ 323.00	$ 107.00	$ 431.00	$ 431.00	$ 431.00
52301-AMBULANCE CONTRACT	$ 36,336.00	$ 40,102.00		$40,102	$ 40,102.00	$41,000.00
Total Public Safety	**$ 51,523.00**	**$ 49,972.00**		**$65,107.00**	**$65,533.00**	**$ 66,431.00**
Public Works						
53300 - Highway Wages/FICA	$ 77,766.00	$ 57,836.00	$ 18,555.00	$ 76,391.00	77,000.00	$ 84,000.00
53304 - Highway Expenses	$ 51,551.00	$ 28,489.00	$ 147,000.00	$ 175,489.00	68,000.00	$ 72,000.00
53305 - Highway Shop Utilities	$ 4,377.00	$ 3,184.00	$ 1,050.00	$ 4,234.00	$ 5,750.00	$ 6,000.00
53315 - Highway Construction	$ 199,171.00	$ 51,800.00		$ 51,800.00	$ 125,000.00	$ 162,000.00
53316-Hwy/Eq./ (grader Lease)	$ 25,355.00	$ 29,770.00		$ 29,770.00	$ 29,770.00	$ 29,770.00

TOWN OF WOLF RIVER
2027 Budget

EXPENDITURES	2025 ACTUAL	Jan. - Sept. 2026	Oct.-Dec. 2026		2026 BUDGET	2027 BUDGET
53240-Street Lights	$ 282.00	$ 187.00	$ 72.00	$ 259.00	$ 250.00	$ 260.00
53330 - Pd to Other Local Govts	$ 1,269.00	$ 577.00	$ 550.00	$ 1,127.00	$ 2,000.00	$ 1,500.00
TOTAL HWY AND ROAD CONST.	**$ 359,771.00**	**171,843.00**		**$ 339,070.00**	**$ 307,770.00**	**355,530.00**
Recycling Center						
53620 - Garbage Hauling Expense	$ 28,966.00	$ 20,291.00	$6,800.00	$27,091.00	$30,000.00	$29,000.00
53636 - Wages	$ 9,429.00	6376	$ 3,000.00	$ 8,426.00	$ 9,500.00	$ 9,000.00
53638- Recycling Expense	$ 8,770.00	$ 5,767.00	$ 1,650.00	$ 7,417.00	$9,000.00	$ 8,500.00
Expenses	$ 844.00	$ 311.00	$ 105.00	$ 416.00	$500.00	$ 500.00
TOTAL RECYCLING CENTER	**48,009.00**	**$ 32,745.00**	**$11,555.00**	**$43,350.00**	**$49,000.00**	**$47,000.00**
Health and Human Services						
54910 - Cemetery Wages/FICA	$ 2,461.00	$ 1,568.00		$ 1,568.00	$3,000.00	$ 2,500.00
54913 - Cemetery Supplies & Expense	$ 1,027.00	$ 1,005.00		1,005.00	$ 1,100.00	$1,200.00
Total Health and Human Services	**$ 3,488.00**	**2,573.00**		**$ 2,573.00**	**$ 4,100.00**	**$ 3,700.00**
Miscellaneous						
24330 - Dog Licenses pd to County	$190.00				$ 250.00	$ 150.00
24340 - Sev/With Aid Paid to County						
24350 - Forest Crop/MFL pd to County	$ 774.00			$ 774.00	$775.00	$ 775.00
24360 - PILT Payment Dist.	$ 8,810.00	$ 8,046.00		$ 8,046.00	$ 8,500.00	$ 8,300.00
To FD-Evergreen Protection Fee	$ 7,000.00		$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 7,000.00
Fire Dept. Dinner	$ 1,243.00		$ 1,250.00	$ 1,250.00	$ 1,250.00	$ 1,500.00
Parade Donation/Ball Diamond Sponsor	$ 700.00	$ 700.00		$ 600.00	$ 600.00	$ 700.00
2% dues/Evergreen Fire prot. To FD	$ 7,534.00		$ 8,688.00	$ 8,688.00	$ 7,600.00	$ 8,700.00
Miscellaneous	$ 50.00	$ 210.00		$ 210.00	$ 478.00	$ 450.00
5990-Total Misc.	**$26,301.00**			**$ 26,568.00**	**$ 26,453.00**	**$ 27,575.00**
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TOTAL EXPENDITURES	**$ 630,571.00**			**597,405.00**	**$ 585,586.00**	**640,619.00**

TOWN OF WOLF RIVER
2027 Budget

TOWN OF WOLF RIVER
2027 Budget

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